

Appendix B

LEWES COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties		£93,000.00				£93,000.00			£0.00	£186,000.00
RTB value saved through intervention		£248,400.00		£82,800.00		£82,800.00			£0.00	£414,000.00
Housing intervention/fraud									£0.00	£0.00
Revenues										
NNDR									£0.00	£0.00
Council Tax			£720.84		£564.49				£1,285.33	£0.00
Value of ongoing CT increase per week					£136.71				£136.71	£0.00
Council Tax Penalties									£0.00	£0.00
CTR & Housing Benefit										
SPOC Cases									£0.00	£0.00
Council Tax Reduction									£0.00	£0.00
CTR weekly incorrect benefit (WIB)									£0.00	£0.00
Housing Benefit	£11,674.77				£1,932.67				£13,607.44	£0.00
HB weekly incorrect benefit (WIB)						£4,802.24			£0.00	£4,802.24
Income from Adpen collection									£0.00	£0.00
NFI										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified	£14,460.69								£14,460.69	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£26,135.46	£341,400.00	£720.84	£82,800.00	2,633.87	180,602.24	£0.00	£0.00	£29,490.17	£604,802.24